

University of North Carolina

FY 2021-23 Operating Budget Priorities

	FY 2021-22	FY 2022-23
2021-23 Base Budget <i>(Excludes Aid to Private Institutions)</i>	\$2,962,056,895	\$2,962,173,367

UNC System Enrollment Funding

Despite the pandemic, the UNC System had the highest student enrollment in the System's history. Funding for enrollment growth will support high-quality education for new students across the state, including at the NCSSM Morganton campus.

NR to R*	\$29,392,231	\$29,392,231
FY 2021-23	40,176,497	83,998,971
	1,334,264	347,412
Total	\$69,568,728	\$113,391,202
	\$1,334,264 NR	\$347,412 NR

NC Promise Program

The NC Promise program has been a tremendous benefit to students at some of our most rural institutions, demonstrating North Carolina's unparalleled commitment to affordability. Enrollment at ECSU, UNCP, and WCU is expected to continue to grow.

NR to R*	\$15,000,000	\$15,000,000
FY 2021-23	—	5,000,000
Total	\$15,000,000	\$20,000,000

Building Reserves

The Connect NC bond significantly increased the number of new appropriated capital projects in the UNC System. As these buildings begin to reach completion, there are substantial needs for maintenance and operation funding.

The UNC System is also requesting \$2,359,159 NR in FY 2020-21 for buildings coming online this fiscal year.

NR to R*	\$15,143,629	\$15,143,629
FY 2021-23	10,904,122	20,480,657
	2,804,782	1,242,230
Total	\$26,047,751	\$35,624,286
	\$2,804,782 NR	\$1,242,230 NR

	\$110,616,479	\$169,015,488
	4,139,046 NR	1,589,642 NR
Total Requested Increase	\$114,755,525	\$170,605,130
Total Percent Change	3.87%	5.76%

* Total request includes the conversion of FY 2021 nonrecurring to recurring, as well as new funding for FY 2021-23.

Faculty and Staff Salaries

UNC System faculty and staff have been working hard educating, promoting student success, and producing groundbreaking research. We have seen the results of these efforts in our steadily increasing graduation rates and nationally recognized research on treatment and prevention of COVID-19.

UNC System requests equity with state agencies

UNC System employees have not had a salary increase in two years and have not received an increase that was equivalent to that of other state agencies in three years.

Note: All items are recurring unless specified as nonrecurring.